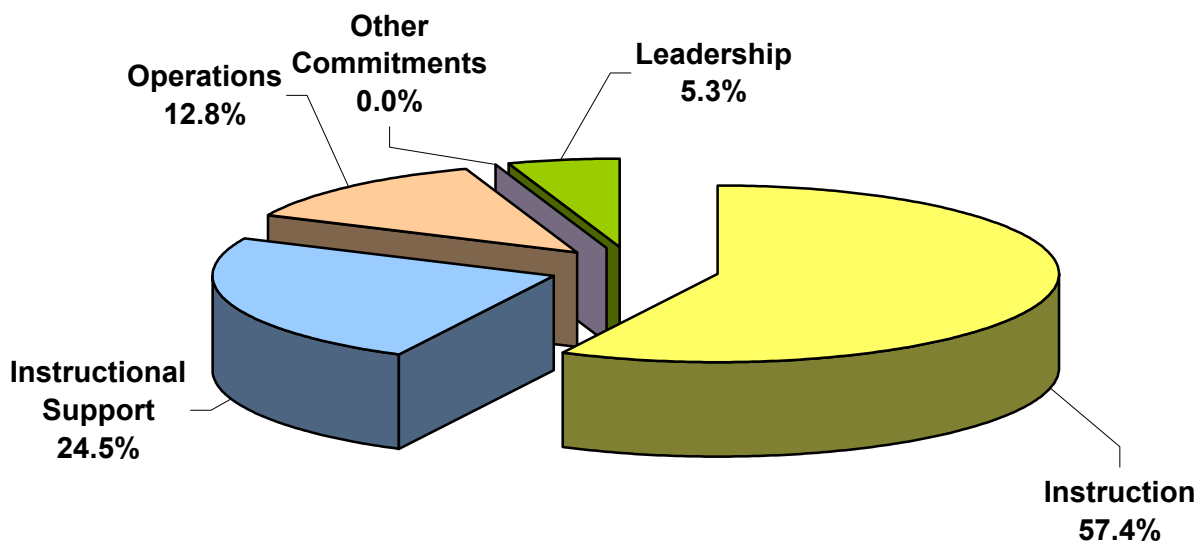
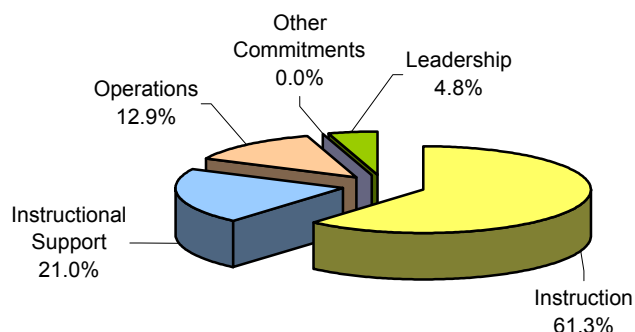


Pawtucket School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 1,626	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$10,741,476	\$6,606	57.4%
Instructional Support	\$4,573,578	\$2,813	24.5%
Operations	\$2,400,592	\$1,476	12.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$987,187	\$607	5.3%
Total Middle School Expenditures	\$18,702,832	\$11,502	100.0%
Total District & %-Middle School-To-District	\$103,940,743	\$10,899	18.0%